



Del Norte Solid Waste Management Authority

1700 State Street, Crescent City, CA 95531
Phone (707) 465-1100 Fax (707) 465-1300
www.recycledelnorte.ca.gov

The Authority's mission is the management of Del Norte County solid waste and recyclable material in an environmentally sound, cost effective, efficient and safe manner while ensuring 100% regulatory compliance with law.

Staff Report

Date: 15 September 2020
To: Commissioners of the Del Norte Solid Waste Management Authority
From: Tedd Ward, M.S. - Director
File Number: 081503 – HHW Collections
Attachment: Change Order 3 with Clean Harbors
Topic: Clean Harbors Change Order 3

Summary / Recommendation: That the Board take each of the following actions:

1. **Vote with at least 4/5 approval to:**
 - a. find that this issue arose subsequent to the posting of the agenda and action is required before the next meeting, and
 - b. add this item to today's agenda as an urgency item:
 '7.4 Discussion and possible action regarding Change Order 3 with Clean Harbors Environmental Services, Inc. **
2. **Approve and authorize signatures on Change Order 3, attached.**

Background: Staff recommend this action in consideration of a request from Clean Harbors for CPI-based price adjustments to their agreement received on Monday 14 September, which was subsequent to the date when the agenda for this meeting was posted (Friday 11 September). Furthermore, this issue must be addressed before the next meeting. The reason this issue must be addressed before the 20 October meeting is that the next HHW Collection Event is scheduled for Saturday 26 September 2020.

The attached Change Order adjusts the fees under Clean Harbors agreement based on 50% of the changes to CPI-U since these fees were last adjusted under Change Order 1 in 2013.

Alternatives: While this request comes just before our next HHW Collection event, it is not an unreasonable request considering that seven and a half years have passed since the last fee adjustment.

Fiscal Impacts: Staff anticipate that this will increase expenses for the HHW event by about 6%.

CHANGE ORDER 3

CONTRACT: Professional Services Agreement for Household Hazardous Waste and Conditional Exempt Small Quantity Generator Collection Events

CONTRACTOR: CLEAN HARBORS ENVIRONMENTAL SERVICES, INC.
AUTHORITY: DEL NORTE SOLID WASTE MANAGEMENT AUTHORITY
SUBJECT: CPI-BASED RATE ADJUSTMENTS

NATURE OF CHANGES: This Change makes a one-time adjustment to the Cost per Container Service Fees for the different Hazardous Waste Categories described on Form A as well as the Cost Items on Form B of the Cost Proposal based on 50% of the change to the Consumer Price Index for all urban consumers (CPI-U) between the date of the most recent price adjustment April 2013 (CPI-U = 232.531) and the most recently available index for August 2020 (CPI-U = 259.681). All Fees described on Forms A and B under the Agreement are increased by a factor of $(1 + (50\% \times (259.681 - 232.531) / 232.531)) = 1.05838$, with each fee rounded to the nearest dollar, with Forms A and B from this Change Order replacing those in the Agreement.

Contract Term is not affected by this Change Order.

This Change Order makes the changes to the Contract Price described in the attachments to this Change Order, including Form A and Form B, which replace Form A and Form B from the original Agreement, respectively.

This Change Order is hereby approved:

DATE: _____

Clean Harbors Environmental Services, Inc.

Del Norte Solid Waste Management Authority

BY: _____

BY: _____

Blake Inscore, Chair

TITLE: _____

ATTEST: _____

BY: _____

Jason Greenough, Secretary

TITLE: _____

Approved as to form:

BY: _____

Martha D. Rice, General Counsel

Change Order 3, Form A: Hazardous Waste Charges by Material, page 1 of 2

CONTRACTOR:

Clean Harbors

	CPI-U	% Change	% CPI	% Price Increase
Contract Start	Aug-09	215.834		
Year Prior to CO 1	Apr-12	230.085	1.06%	
Change Order 1	Apr-13	232.531	7.74%	50.0000%
Change Order 3	Aug-20	259.881	11.68%	50.0000%
End of Contract	12-Aug-22			3.8680% 5.8379%

Hazardous Waste Category	Container Size	Per Container Service Fee			Management Method
		Loose	Lab-Packed	Bulked	
Flammable solids	Cubic Yard Box	\$ 416.00	NA	NA	Incineration
Flammable solids	55 gal	\$ 165.00	\$ 258.00	NA	
Flammable solids	30 gal	\$ 124.00	\$ 203.00	NA	
Flammable solids	15 gal	\$ 124.00	\$ 169.00	NA	
Flammable solids	5 gal	\$ 96.00	\$ 121.00	NA	
Paint-related materials	Cubic Yard Box	\$ 416.00	NA	NA	Incineration
Paint-related materials	55 gal	\$ 165.00	NA	\$ 115.00	
Paint-related materials	30 gal	\$ 124.00	NA	\$ 115.00	
Paint-related materials	15 gal	\$ 124.00	NA	\$ 115.00	
Paint-related materials	5 gal	\$ 96.00	NA	\$ 96.00	
Flammable liquids	Cubic Yard Box	\$ 416.00	NA	NA	Incineration
Flammable liquids	55 gal	\$ 165.00	\$ 258.00	\$ 115.00	
Flammable liquids	30 gal	\$ 124.00	\$ 203.00	\$ 115.00	
Flammable liquids	15 gal	\$ 124.00	\$ 169.00	\$ 115.00	
Flammable liquids	5 gal	\$ 96.00	\$ 121.00	\$ 96.00	
Poison solids	55 gal	NA	\$ 258.00	NA	Incineration
Poison solids	30 gal	NA	\$ 203.00	NA	Incineration
Poison solids	15 gal	NA	\$ 169.00	NA	Incineration
Poison solids	5 gal	NA	\$ 121.00	NA	Incineration
Poison liquids	55 gal	NA	\$ 258.00	NA	Incineration
Poison liquids	30 gal	NA	\$ 203.00	NA	
Poison liquids	15 gal	NA	\$ 169.00	NA	
Poison liquids	5 gal	NA	\$ 121.00	NA	
Inorganic acids	55 gal	NA	\$ 258.00		Incineration
Inorganic acids	30 gal	NA	\$ 203.00		
Inorganic acids	15 gal	NA	\$ 169.00		
Inorganic acids	5 gal	NA	\$ 121.00		
Organic Acids	55 gal	NA	\$ 258.00		Incineration
Organic Acids	30 gal	NA	\$ 203.00		
Organic Acids	15 gal	NA	\$ 169.00		
Organic Acids	5 gal	NA	\$ 121.00		
Inorganic Bases	55 gal	NA	\$ 258.00		Incineration
Inorganic Bases	30 gal	NA	\$ 203.00		
Inorganic Bases	15 gal	NA	\$ 169.00		
Inorganic Bases	5 gal	NA	\$ 121.00		
Organic bases	55 gal	NA	\$ 258.00		Incineration
Organic bases	30 gal	NA	\$ 203.00		
Organic bases	15 gal	NA	\$ 169.00		
Organic bases	5 gal	NA	\$ 121.00		
Solid Oxidizers	30 gal		\$ 218.00		Incineration
Solid Oxidizers	15 gal		\$ 179.00		
Solid Oxidizers	5 gal		\$ 121.00		
Liquid Oxidizers	55 gal		\$ 276.00		Incineration
Liquid Oxidizers	30 gal		\$ 218.00		
Liquid Oxidizers	15 gal		\$ 179.00		
Liquid Oxidizers	5 gal		\$ 121.00		

Change Order 3, Form A: Hazardous Waste Charges by Material, page 2 of 2

CONTRACTOR:

Clean Harbors

Hazardous Waste Category	Container Size	Per Container Service Fee			Management Method
		Loose	Lab-Packed	Bulked	
PCB wastes (oil, etc)	5 gal		\$ 313.00		Incineration
PCB Ballasts	30 gal	\$ 275.00			
PCB Ballasts	15 gal	\$ 220.00			
PCB Ballasts	5 gal	\$ 110.00			
Aerosols	Cubic Yard Box	NA	\$ 577.00		
Aerosols	55 gal	NA	\$ 222.00		
Aerosols	30 gal	NA	\$ 186.00		
Aerosols	15 gal	NA	\$ 158.00		
Aerosols	5 gal	NA	\$ 123.00		
Latex Paint	Cubic Yard Box	\$ 257.00		NA	
Latex Paint	55 gal	\$ 143.00		\$ 180.00	
Latex Paint	30 gal	\$ 108.00		\$ 135.00	
Latex Paint	15 gal	\$ 86.00		\$ 108.00	
Latex Paint	5 gal	\$ 86.00		\$ 54.00	
Mercury (metal, devices, and salts)	30 gal		\$ 509.00		
Mercury (metal, devices, and salts)	15 gal		\$ 406.00		
Mercury (metal, devices, and salts)	5 gal		\$ 203.00		
Contaminated soils	55 gal			\$ 156.00	
Contaminated soils	30 gal			\$ 129.00	
Contaminated soils	15 gal			\$ 112.00	
Contaminated soils	5 gal			\$ 96.00	
Water reactive materials	55 gal		NA		
Water reactive materials	30 gal		NA		
Water reactive materials	15 gal		NA		
Water reactive materials	5 gal		\$ 144.00		
Asbestos (friable)	Cubic Yard Box			\$ 448.00	
Asbestos (friable)	55 gal			\$ 160.00	
Asbestos (friable)	30 gal			\$ 131.00	
Asbestos (friable)	15 gal			\$ 114.00	
Asbestos (friable)	5 gal			\$ 114.00	
Lead based paint chips	Cubic Yard Box			NA	
Lead based paint chips	55 gal			\$ 183.00	
Lead based paint chips	30 gal			\$ 146.00	
Lead based paint chips	15 gal			\$ 112.00	
Lead based paint chips	5 gal			\$ 74.00	
Oily debris	55 gal			\$ 156.00	
Oily debris	30 gal			\$ 129.00	
Oily debris	15 gal			\$ 112.00	
Oily debris	5 gal			\$ 96.00	
Fluorescent Light Debris	55 gal			\$ 183.00	
Fluorescent Light Debris	30 gal			\$ 146.00	
Fluorescent Light Debris	15 gal			\$ 112.00	
Fluorescent Light Debris	5 gal			\$ 74.00	
Small Propane or Butane Canisters	55 gal	\$ 692.00			
Small Propane or Butane Canisters	30 gal	\$ 275.00			
Small Propane or Butane Canisters	15 gal	\$ 55.00			
Small Propane or Butane Canisters	5 gal	\$ 28.00			

Change Order 3, Form B: Cost Proposal

CONTRACTOR:

Clean Harbors Environmental Services, Inc.

Cost Item	Under Change Order 1	Amount under Change Order 3
Start-up, Permitting Assistance and Mobilization flat-rate cost per event	\$ 10,976.00	\$ 11,616.77
Staff and Personnel for each Event	\$ 6,432.00	\$ 6,807.50
CESQG costs: Extra charge per CESQG over 5	\$ -	\$ -
Extra vehicle charges: Extra charge per vehicle over 250	\$ -	\$ -