

**DEL NORTE SOLID WASTE MANAGEMENT AUTHORITY
CITY OF CRESCENT CITY
COUNTY OF DEL NORTE
STATE OF CALIFORNIA**

**Board of Supervisors Chambers
Flynn Center 981 H Street Crescent City, CA**

Special Session Tuesday May 14, 2019 4:00 PM

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The Solid Waste Management Authority of the City of Crescent City and the County of Del Norte, State of California, is now meeting in Special Session. Only those items that indicate a specific time will be heard at the assigned time. All items may be taken out of sequence to accommodate public and staff availability.

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All documents referred to in this agenda are available at the Office of the Del Norte Solid Waste Management Authority at 1700 State Street in Crescent City, between the hours of 8 A.M. and 5 P.M. Monday through Friday OR online at www.recycledelnorte.ca.gov For more information call 465-1100 or email dnswwma@recycledelnorte.ca.gov

**4:00 PM CALL MEETING TO ORDER / ROLL CALL
 PLEDGE OF ALLEGIANCE**

4:01 PM PUBLIC COMMENTS: ANY MEMBER OF THE PUBLIC MAY ADDRESS THE SOLID WASTE MANAGEMENT AUTHORITY ON ANY MATTER ON OR OFF THE AGENDA. After receiving recognition from the Chair, please give your name and address for the record. Comments will be limited to three minutes.

OPEN SESSION ITEMS:

DISCUSSION/ACTION ITEMS

1. LANDFILL POSTCLOSURE – No Items

2. TRANSFER STATION

2.1 Discussion and possible action regarding Transfer Station Operations Change Order 28 adjusting rates for brush materials and based on changes to CPI. **

3. COLLECTIONS FRANCHISE

3.1 Discussion and possible action regarding Collections Change Order 17, adjusting Recology Del Norte's collection rates for changes in processing, brush, and based on changes to CPI. **

4. GENERAL SOLID WASTE AUTHORITY MATTERS

4.1 **Introduce, waive full reading, and read by title only Authority Ordinance 2019-01, Increasing Brush Rates and Increasing Collection Rates to Address Increased Costs to Process and Market Brush and Recyclable Materials, and Adjusting Rates**

for the Del Norte County Transfer Station, the Klamath Transfer Station and the Gasquet Transfer Station. **

5. ADJOURNMENT

Adjourn to the next Regular meeting the Del Norte Solid Waste Management Authority scheduled for 4:00 P.M. Tuesday May 21, 2019 at the Del Norte County Board of Supervisors' Chambers, 981 H Street, Suite 100 in Crescent City.

**** Asterisks next to Agenda Item indicates an associated attachment**

TRANSFER STATION OPERATIONS CHANGE ORDER 28

CONTRACT: AGREEMENT FOR OPERATIONS OF A TRANSFER STATION, RECOVERY, TRANSPORTATION AND DISPOSAL OF WASTE FROM THE DEL NORTE COUNTY TRANSFER STATION, DEL NORTE COUNTY, CA

CONTRACTOR: HAMBRO / WASTE SOLUTIONS GROUP
AGENCY: DEL NORTE SOLID WASTE MANAGEMENT AUTHORITY
SUBJECT: RATE ADJUSTMENTS BASED ON CHANGES TO CPI

NATURE OF CHANGES: This Change Order adjusts the payments to Contractor for managing leaves and grass, brush, untreated wood and stumps as the location where these materials are processed has changed. Pursuant to Division 1, Section 4, subsection Q.iii of the Agreement, Arranger has proposed new rates, with revised transportation and disposal/recovery components of these rates, based on the cost to deliver these materials for processing and marketing through Rogue Valley Compost. The rate for stumps is also adjusted to match other rates for brush materials, though stumps will be disposed. For convenience of future rate calculations, this Change Order also modifies the Effective Day Fee for each of these brush rates.

This Change Order also revises the fees to be paid to Contractor based on the changes to the Consumer Price Index as allowed under **Division IV, section 5.A.i** of the Agreement. The calculated extension adjustment factor is based on 80% of the change in the Consumer Price Index for All Urban Consumers using the CPI Beginning Index for July 2003 (183.9), and the CPI Extension Index for March 2019 (254.202). Using the formula in **Division IV, section 5.A.i**, the extension adjustment factor is calculated to be (1.305827).

The new transfer station operations fees are described on the following page, and will be effective starting 01 July 2019, and will remain in effect until further modified by the Authority Board.

Contract Time: The term of the Transfer Operations Agreement remains unchanged by this Change Order.

Contract Price: This Change Order makes the changes identified on the next page to the Contract Price starting on 01 July 2019. The new Operations, Transport and Recycling service fee components under Change Order 28 include all prior adjustments to fees based on changes to the Consumer Price Index for all Urban Consumers (CPI-U).

This Change Order is hereby approved:

DATE: _____

HAMBRO / Waste Solutions Group:

Del Norte Solid Waste Management Authority:

BY: 
David Slagle, President

BY: _____
Lori Cowan, Chair

ATTEST:

Corporate Secretary

ATTEST:

Eli Naffah, Secretary

APPROVED AS TO FORM:

BY: _____
Martha D. Rice, General Counsel

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TRANSFER STATION OPERATIONS CHANGE ORDER 28

Material Type		Effective Day Rates				Adjusted Fees	Service Fees Starting July 2019				Total
		Operations	Transport	Recovery	Total Fee on Effective Date	Prior to CO 28	Operations	Transport	Recovery	Total Fee	changes under CO 28
		or Disposal					or Disposal				
Municipal Solid Waste	per ton										
Commercial, Franchise or Self-haul or mixed waste	ton	\$ 30.21	\$ 23.37	\$ 24.24	\$ 77.82	\$ 98.68	\$ 39.45	\$ 30.52	\$ 32.24	\$ 102.20	\$ 3.52
Separated Recyclable Items											
Non-waxed corrugated cardboard	ton	\$ 2.00	\$ 0.00	\$ 8.00	\$ 10.00	\$ 12.93	\$ 2.61	\$ 0.00	\$ 10.78	\$ 13.39	\$ 0.46
Ferrous metals	ton	\$ 2.00	\$ 0.00	\$ 13.00	\$ 15.00	\$ 19.43	\$ 2.61	\$ 0.00	\$ 17.52	\$ 20.13	\$ 0.70
Non-ferrous metals	ton	\$ 2.00	\$ 0.00	\$ 8.00	\$ 10.00	\$ 12.93	\$ 2.61	\$ 0.00	\$ 10.78	\$ 13.39	\$ 0.46
Mixed metals	ton	\$ 2.00	\$ 0.00	\$ 13.00	\$ 15.00	\$ 19.43	\$ 2.61	\$ 0.00	\$ 17.52	\$ 20.13	\$ 0.70
Textiles	ton	\$ 10.11	\$ 20.23	\$ 10.44	\$ 40.77	\$ 51.40	\$ 13.21	\$ 26.41	\$ 13.63	\$ 53.25	\$ 1.85
Bulky Items:											
Appliance, Large and metal	each	\$ 2.00	\$ 0.00	\$ 14.00	\$ 16.00	\$ 20.73	\$ 2.61	\$ 0.00	\$ 18.87	\$ 21.48	\$ 0.74
Furniture, Bulky	each + weight charges	\$ 2.65	\$ 0.00	\$ 0.00	\$ 2.65	\$ 3.34	\$ 3.46	\$ 0.00	\$ 0.00	\$ 3.46	\$ 0.12
Mattresses or box springs	handling fee each + weight charges	\$ 5.26	\$ 0.00	\$ 0.00	\$ 5.26	\$ 6.63	\$ 6.87	\$ 0.00	\$ 0.00	\$ 6.87	\$ 0.24
Refrigerators	each	\$ 2.00	\$ 0.00	\$ 19.00	\$ 21.00	\$ 27.24	\$ 2.61	\$ 0.00	\$ 25.60	\$ 28.22	\$ 0.98
Tires:											
Small tires for scooters, small trailers, wheel barrows, etc.	each	\$ 0.51	\$ 0	\$ 2.74	\$ 3.25	\$ 4.21	\$ 0.67	\$ 0.00	\$ 3.69	\$ 4.36	\$ 0.15
Auto, pickup, motorcycle each no rims	each	\$ 0.50	\$ 0.00	\$ 3.00	\$ 3.50	\$ 4.54	\$ 0.65	\$ 0.00	\$ 4.05	\$ 4.70	\$ 0.16
Truck, no rim	each	\$ 0.50	\$ 0.00	\$ 6.50	\$ 7.00	\$ 9.10	\$ 0.65	\$ 0.00	\$ 8.77	\$ 9.42	\$ 0.33
Small tires for scooters, small trailers, wheel barrows, etc. with rims	each	\$ 1.02	\$ 0	\$ 2.98	\$ 4.00	\$ 5.17	\$ 1.33	\$ 0.00	\$ 4.02	\$ 5.35	\$ 0.19
Auto, pickup, motorcycle each with rims	each	\$ 1.00	\$ 0.00	\$ 4.00	\$ 5.00	\$ 6.47	\$ 1.31	\$ 0.00	\$ 5.40	\$ 6.70	\$ 0.23
Truck with rims	each	\$ 3.00	\$ 0.00	\$ 10.00	\$ 13.00	\$ 16.81	\$ 3.92	\$ 0.00	\$ 13.50	\$ 17.42	\$ 0.80
Oversize tires (>60" in diameter), no rim	each	\$ 5.00	\$ 0.00	\$ 70.00	\$ 75.00	\$ 97.44	\$ 6.53	\$ 0.00	\$ 94.41	\$ 100.93	\$ 3.49
Separated food & meat waste											
Dead Animals	ton	\$ 30.21	\$ 23.37	\$ 23.49	\$ 77.07	\$ 98.68	\$ 39.45	\$ 30.52	\$ 32.24	\$ 102.20	\$ 3.52
Fish Waste	ton	\$ 30.21	\$ 23.37	\$ 23.49	\$ 77.07	\$ 98.68	\$ 39.45	\$ 30.52	\$ 32.24	\$ 102.20	\$ 3.52
Mixed food and compostable paper	ton	\$ 30.21	\$ 23.37	\$ 23.49	\$ 77.07	\$ 98.68	\$ 39.45	\$ 30.52	\$ 32.24	\$ 102.20	\$ 3.52
Separated Compostable Materials											
Disposal of contained sewage sludge, screenings, grit or skimmings	ton	\$ 30.21	\$ 23.37	\$ 23.49	\$ 77.07	\$ 98.68	\$ 39.45	\$ 30.52	\$ 32.24	\$ 102.20	\$ 3.52
Brush (no grass or stumps)	ton	\$ 7.00	\$ 22.98	\$ 7.66	\$ 37.64	\$ 35.38	\$ 9.14	\$ 30.00	\$ 10.00	\$ 49.14	\$ 13.77
Grass or leaves	ton	\$ 7.00	\$ 22.98	\$ 7.66	\$ 37.64	\$ 35.38	\$ 9.14	\$ 30.00	\$ 10.00	\$ 49.14	\$ 13.77
Untreated wood or lumber	ton	\$ 7.00	\$ 22.98	\$ 7.66	\$ 37.64	\$ 35.38	\$ 9.14	\$ 30.00	\$ 10.00	\$ 49.14	\$ 13.77
Stumps	ton	\$ 7.00	\$ 22.98	\$ 7.66	\$ 37.64	\$ 45.82	\$ 9.14	\$ 30.00	\$ 10.00	\$ 49.14	\$ 3.32
Separated 'Inert' Rocks & Soils											
Asphalt	ton	\$ 12.00	\$ 8.00	\$ 5.50	\$ 25.50	\$ 32.37	\$ 15.67	\$ 10.45	\$ 7.41	\$ 33.53	\$ 1.16
Concrete, no steel	ton	\$ 12.00	\$ 8.00	\$ 8.00	\$ 28.00	\$ 35.62	\$ 15.67	\$ 10.45	\$ 10.78	\$ 36.90	\$ 1.28
Clean soil or sand	ton	\$ 12.00	\$ 8.00	\$ 5.50	\$ 25.50	\$ 32.37	\$ 15.67	\$ 10.45	\$ 7.41	\$ 33.53	\$ 1.16
Street sweepings	ton	\$ 30.21	\$ 23.37	\$ 23.49	\$ 77.07	\$ 98.68	\$ 39.45	\$ 30.52	\$ 32.24	\$ 102.20	\$ 3.52
Special Wastes											
Autoclaved and containerized medical wastes	ton	\$ 30.21	\$ 23.37	\$ 23.49	\$ 77.07	\$ 98.68	\$ 39.45	\$ 30.52	\$ 32.24	\$ 102.20	\$ 3.52
non-friable asbestos	ton	\$ 51.63	\$ 23.37	\$ 23.49	\$ 98.49	\$ 125.68	\$ 67.42	\$ 30.52	\$ 32.24	\$ 130.17	\$ 4.49
Electronic appliances w/o CRT's	ton	\$ 30.21	\$ 23.37	\$ 23.49	\$ 77.07	\$ 98.68	\$ 39.45	\$ 30.52	\$ 32.24	\$ 102.20	\$ 3.52
Construction Debris											
Trailers, modular homes	ton	\$ 80.21	\$ 23.37	\$ 23.49	\$ 127.07	\$ 161.71	\$ 104.74	\$ 30.52	\$ 32.24	\$ 167.49	\$ 5.76
Asphalt roofing	ton	\$ 30.21	\$ 23.37	\$ 23.49	\$ 77.07	\$ 98.68	\$ 39.45	\$ 30.52	\$ 32.24	\$ 102.20	\$ 3.52
Carpet, Clean and Rolled	ton	\$ 30.21	\$ 0.00	\$ 0.00	\$ 30.21	\$ 38.08	\$ 39.45	\$ 0.00	\$ 0.00	\$ 39.45	\$ 1.37
Commercial Compact Fluorescent Tubes, each	each	\$ 0.23	\$ 0.21	\$ 0.52	\$ 0.96	\$ 1.21	\$ 0.30	\$ 0.27	\$ 0.67	\$ 1.23	\$ 0.04
Commercial Fluorescent Tubes, each 4'	each	\$ 0.45	\$ 0.40	\$ 1.03	\$ 1.88	\$ 2.37	\$ 0.59	\$ 0.52	\$ 1.35	\$ 2.48	\$ 0.09
Commercial Fluorescent Tubes, each 8'	each	\$ 1.10	\$ 1.00	\$ 1.65	\$ 3.75	\$ 4.73	\$ 1.44	\$ 1.31	\$ 2.16	\$ 4.90	\$ 0.17
Mixed construction debris	ton	\$ 30.21	\$ 23.37	\$ 23.49	\$ 77.07	\$ 98.68	\$ 39.45	\$ 30.52	\$ 32.24	\$ 102.20	\$ 3.52
Household hazardous wastes:											
Commercial Oil Pumping	per pump	\$ 8.13	\$ 0.00	\$ 0.00	\$ 8.13	\$ 10.25	\$ 10.62	0	0	\$ 10.62	\$ 0.37
Used motor oil	quart										
Used oil filters	each										
Ethylene glycol antifreeze	quart										
Non-aerosol latex paint	gallon										
Lead acid batteries	each										
CRT's, televisions, computer monitors	each										
Residential fluorescent tubes	each										

The items listed at left will be accepted without charge at the Transfer Station every day the facility is open

COLLECTIONS CHANGE ORDER 17

CONTRACT: FRANCHISE AGREEMENT FOR SOLID WASTE AND RECYCLABLES COLLECTION SERVICES FOR CRESCENT CITY AND DEL NORTE COUNTY, CALIFORNIA

CONTRACTOR: RECOLOGY DEL NORTE, INC.
AUTHORITY: DEL NORTE SOLID WASTE MANAGEMENT AUTHORITY
SUBJECT: RATE ADJUSTMENTS DUE TO CHANGES FOR PROCESSING, BRUSH, and CPI

NATURE OF CHANGES: This Change Order grants Contractor rate adjustments for the disposal/recovery components of the brush collection services as described under section 7.03.B, as the rate for brush disposal at the Del Norte County Transfer Station has increased by more than 5% since these rates were last adjusted in July 2017.

This Change Order also grants Contractor rate adjustments as described under section 7.02.B of the Agreement, based on 85% of the change in the Consumer Price Index for All Urban Consumers (CPI-U) using the CPI Beginning Index for January 2011 (220.223), the CPI Extension Index for March 2019 (254.202). Using the formula in section 7.02.B, the extension adjustment factor is calculated to be 1.1311496.

This Change Order also implements the 6.12% increase approved under Change Order 16. The new maximum collection rates are attached as Schedule A (revised July 2019), and will be effective starting 01 July 2019, and are effective until further modified by the Authority Board.

Contract Time: Contract time remains unchanged.

Contract Price: This Change Order makes the following changes to the Contract Price: Contractor may collect amounts not to exceed the rates described on the next page of this Change Order (Schedule A) from customers for the services described therein.

This Change Order is hereby approved:

DATE: _____

RECOLOGY DEL NORTE, INC.

Del Norte Solid Waste Management Authority

BY: _____

Michael J. Sangiacomo, President & CEO

BY: _____

Lori Cowan, Chair

BY: _____

Eli Naffah, Secretary

Approved as to form:

BY: _____

Martha D. Rice, General Counsel

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COLLECTIONS CHANGE ORDER 17

Schedule A: Recology Del Norte Collection Rates, starting July 2019

Monthly Rates for Weekly Residential & Multi-Family Collections
Residential collection service fee

	Trash + Recycling	Brush Only	Recycling Only
20 Gallon Mini-cart on curb **	\$ 29.34		
20 Gallon Mini-cart off-curb **	\$ 36.68		
32 Gallon Cart on curb	\$ 29.34	\$ 12.92	\$ 21.61
32 Gallon Cart off-curb	\$ 36.68	\$ 16.15	\$ 27.01
64 Gallon Cart on curb	\$ 42.76	\$ 19.09	\$ 31.49
64 Gallon Cart off-curb	\$ 53.45	\$ 23.86	\$ 39.36
96 Gallon Cart on curb	\$ 61.96	\$ 28.94	\$ 45.61
96 Gallon Cart off-curb	\$ 77.44	\$ 36.18	\$ 57.02

** These cart sizes are being phased out, and are not available for new customers.

Temporary Cart and Bin Collection Services, Collection One week after Delivery

	Trash	Brush Only	Recycling Only
64 Gallon Cart (Paired w/ 64 Gallon recycling)	\$ 41.78	\$ 14.77	
96 Gallon Cart (Paired with 96 Gallon recycling)	\$ 73.13	\$ 22.41	
2 cubic yard bin	\$ 81.67	\$ 59.05	\$ 45.36
3 cubic yard bin	\$ 127.89	\$ 92.45	\$ 71.04
4 cubic yard bin	\$ 168.75	\$ 121.99	\$ 93.74
6 cubic yard bin	\$ 223.32	\$ 161.44	\$ 124.05
10 cubic yard bin	\$ 732.68	\$ 529.69	\$ 407.00
20 cubic yard bin	\$ 939.67	\$ 630.33	\$ 484.33
30 cubic yard bin	\$ 1,146.39	\$ 769.00	\$ 590.89
40 cubic yard bin	\$ 1,556.81	\$ 1,044.31	\$ 802.42

Additional Available Services and Potential Extra Fixed-fee Charges

For customers requesting a larger recycling cart than trash	\$ 0.00	Additional per month
Charge for re-locating Temp bin	\$ 66.56	per relocation < 5 miles
Unscheduled Collection	\$ 5.66	per unscheduled collection
Locking bin charge	\$ 5.66	additional per locking bin per month
Bear-proof Bin	\$ 113.11	Additional per bin per month
Special Service Fee	\$ 56.56	per half hour of extra labor
Pass-through charges for bulky item or tires placed in bin	\$ 0.00	+ DNC Transfer Station per item charge

Percentage Surcharges for Additional Services

Roll-out or off-curb charge	25%	Additional
Off-road surcharge, only on approved list of addresses	56.25%	Additional
Secondary Franchise Area	65%	Additional
Extra time for Temporary Bins	25%	of Rate for Temp. Bin for each additional week
Medical waste	80%	Additional
More than Weekly Collection	100%	Additional x (Coll/wk -1) x Rate
Weekend collection	50%	Additional

Rates Effective Starting July 2019

Monthly Rates for Weekly Commercial Collections

	Trash (including Recycling for >0.9 cy if Multi-family)	Brush Only	Recycling Only
32 Gallon Commercial Cart *	\$ 45.78	\$ 13.63	\$ 26.00
64 Gallon Commercial Cart *	\$ 91.55	\$ 27.63	\$ 52.00
96 Gallon Commercial Cart *	\$ 160.23	\$ 50.62	\$ 91.01
1 cubic yard bin	\$ 161.78	\$ 121.25	\$ 89.87
1.5 cubic yard bin	\$ 232.98	\$ 172.63	\$ 129.41
2 cubic yard bin	\$ 290.17	\$ 210.68	\$ 161.19
3 cubic yard bin	\$ 420.16	\$ 301.66	\$ 233.40
4 cubic yard bin	\$ 525.88	\$ 369.51	\$ 292.12
6 cubic yard bin	\$ 761.61	\$ 528.35	\$ 423.07
10 cubic yard bin	\$ 2,572.82	\$ 1,714.82	\$ 1,429.18
20 cubic yard bin	\$ 3,604.65	\$ 2,229.25	\$ 1,857.93
30 cubic yard bin	\$ 4,504.75	\$ 2,785.91	\$ 2,321.86
40 cubic yard bin	\$ 5,404.83	\$ 3,342.54	\$ 2,785.78

* Trash service in these sizes includes a weekly recycling cart collection at no additional charge.

Other Collection Services, per collection

Commercial Compactors	\$ 82.75	per cubic yard per collection
Pre-paid single-family residential bags	\$ 8.67	per bag
Extra residential bulky item collection	\$ 74.21	per extra bulky item

Municipal Collection and Transport Services

Treatment Plant, Sludge, screenings, skimmings and grit	\$ 200.77	per ton, incl. transport and disposal
Collection, hauling and unloading bins as directed	\$ 209.01	per haul

Maximum Allowed Weights by Container Volume

	Maximum Allowed Weight
Pre-paid single-family residential bags	40 pounds
20 Gallon Cart	40 pounds
32 Gallon Cart	60 pounds
64 Gallon Cart	120 pounds
96 Gallon Cart	180 pounds
2 cubic yards	560 pounds
3 cubic yards	840 pounds
4 cubic yards	1100 pounds
6 cubic yards	1660 pounds
10 cubic yards	3,000 tons
20 cubic yards	4,250 tons
30 cubic yards	5,500 tons
40 cubic yards	6,250 tons

Bags, Carts, and Bins placed for collection with more than the allowed weight may not be collected. If Recology Del Norte collects an over-weight container, they may charge for the amount over the allowed weight for that size container, at the approved rates, charges at the Del Norte County Transfer Station.



Del Norte Solid Waste Management Authority

1700 State Street, Crescent City, CA 95531

Phone (707) 465-1100 Fax (707) 465-1300

www.recycledelnorte.ca.gov

The Authority's mission is the management of Del Norte County solid waste and recyclable material in an environmentally sound, cost effective, efficient and safe manner while ensuring 100% regulatory compliance with law.

Staff Report

Date: 9 May 2019
To: Commissioners of the Del Norte Solid Waste Management Authority
From: Tedd Ward, M.S. - Director 
Subject: Rate Ordinance 19-01

Summary / Recommendation: That the Board do each of the following:

1. Either read into the record or waive the reading of this ordinance at this meeting; and
2. If needed, direct staff to make any changes to the Ordinance or Rate Schedules as the Board deems appropriate; and
2. Direct staff to publish a summary of this ordinance in the **Del Norte Triplicate** and set the required public hearing for the next regular Authority meeting on May 21, 2019.

Background: As the regional local government agency responsible for solid waste, recycling, reuse, and household hazardous waste programs, the Del Norte Solid Waste Management Authority Board is the sole agency responsible for setting the maximum rates that people can be charged for collection, recycling, brush and disposal services in Del Norte County. The attached draft Ordinance 19-01 sets maximum rates for both collection services as well as self-haul fees at the Del Norte County Transfer Station as well as the small-volume transfer stations in Klamath and Gasquet. Though the rates described on the attached sheets have increased the minimum

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charge at the Del Norte County Transfer Station, the attached spreadsheet demonstrates that solid waste fees at the Del Norte County Transfer Station continue to be equal to or lower than other similar facilities within our region.

Analysis: The attached Rate Ordinance 19-01 is presented for first reading. Prior to developing this Ordinance, staff met with and transmitted drafts of the attached rates to legal counsel Martha Rice, as well as Hambro/Waste Solutions Group and Del Norte Disposal.

Alternatives: The Board can suggest modifications to the language of the Ordinance or any of the specific rates proposed. Adopted rates must be justified by the cost to provide services, and must enable the Authority to satisfy its ongoing contractual, legal, monitoring, reporting, and operational commitments.

Fiscal Impact: The proposed rates will enable the Authority to satisfy all existing contractual and financial commitments.

ORDINANCE NO. 2019-01

**AN ORDINANCE OF THE BOARD OF COMMISSIONERS
OF THE DEL NORTE SOLID WASTE MANAGEMENT AUTHORITY
INCREASING MAXIMUM COLLECTION RATES, TRANSFER STATION RATES AND
TRANSFER STATION DISPOSAL FEES**

WHEREAS, the Del Norte Solid Waste Management Authority is a Joint Powers Authority of the City of Crescent City and the County of Del Norte formed in part to manage the disposition of solid waste and other discards; and

WHEREAS, the Board of Commissioners of the Del Norte Solid Waste Management Authority has adopted Transfer Station Operations Change Order 28 to the Transfer Station Operations Agreement with Hambro / WSG. Change Order 28 increases the fees for managing leaves and grass, brush, untreated wood and stumps as the location where these materials are processed has changed, and adjusts transfer station operations fees based on changes to the Consumer Price Index (CPI-U); and

WHEREAS, the Board of Commissioners of the Del Norte Solid Waste Management Authority has adopted Collections Change Orders 16 and 17 to the Collections Franchise Agreement with Recology Del Norte, adjusting the disposal/recovery components of brush collection rates considering the changes to brush rates at the Del Norte County Transfer Station, adjusting rates per Change Order 16, increasing all collection rates by 6.12% in consideration of the increased costs to process and market recyclable materials, and adjusting collection rates per Change Order 17 based on changes to brush rates at the Del Norte County Transfer Station and based on changes to the Consumer Price Index (CPI-U); and

WHEREAS, external audits have recommended for seven consecutive years that the Authority increase revenues to offset the liabilities associated with the Crescent City Landfill and the debt obligations associated with the construction of the Del Norte County Transfer Station.

NOW, THEREFORE, the Board of Commissioners of the Del Norte Solid Waste Management Authority, Del Norte County, California hereby ordains as follows:

SECTION 1. Findings. The Board of Commissioners of the Del Norte Solid Waste Management Authority adopts the recitals stated herein and finds them to be true.

SECTION 2. Increases to Existing Fees. The following increases in existing fees will take effect on July 1, 2019.

2.01 Increases to fees at Authority facilities for leaves & grass, brush, untreated wood and stumps due to changes in the locations and facilities used to process these materials. As Hambro/WSG has had to significantly change the methods and facilities used to process these materials, Change Order

28 approved adjustments to Effective Day Fees and CPI-adjusted Fees for these services.

2.01.1 Increase effective July 1, 2019. The brush rate as set forth herein on Schedule B will be effective July 1, 2019. This rate takes into account both the increased cost to process the materials and the CPI adjustment.

2.01.2 Increase effective July 1, 2020. The brush rate as set forth herein on Schedule B will increase by \$5.00 per ton over the rate in effect on June 30, 2019 plus the CPI adjustment on the June 30, 2019 rate.

2.01.3 Increase effective July 1, 2021. The brush rate as established under paragraph 2.01.2 will increase by \$5.00 per ton over the rate in effect on June 30, 2020 plus the CPI adjustment on the June 30, 2020 rate.

2.02 Increase to minimum charge for solid wastes at the Del Norte County Transfer Station. The minimum charge for self-haulers at the Del Norte County Transfer Station is raised to \$8.00. This is being done in response to repeated recommendations from external auditors.

2.03 Increase to all rates at the Del Norte County Transfer Station based on changes to the Consumer Price Index. Transfer station operations fees established by this ordinance will be adjusted annually by 80% of the change to the consumer price index (CPI-U) per the Transfer Stations Operations Agreement.

2.04 Increase to collection rates for brush. Franchise collection rates for brush are adjusted based on changes to the tipping fee for brush at the Del Norte County Transfer Station since these rates were last adjusted in July 2017.

2.05 Increase to all collection rates based on Collections Change Order 16. All collection rates are increased by 6.12% in consideration of the increased costs to process and market recyclable materials.

2.06 Increase to all collection rates based on changes to the Consumer Price Index. Maximum collection rates for all customers as established by this ordinance will be adjusted annually by 85% of the change to the consumer price index (CPI-U) per the Collections Franchise Agreement.

SECTION 3. Rate Schedules Effective July 1, 2019. The rate schedules attached hereto as Schedule A, Schedule B, and Schedule C are hereby adopted, made a part hereof, and made effective July 1, 2019.

SECTION 4. Publication. The Clerk of the Board shall cause this Ordinance, or a summary thereof, along with the names of the commissioners voting for and against said ordinance, to be published once within fifteen (15) days after its passage in a

newspaper of general circulation in the County of Del Norte in accordance with Govt. Code Section 36933.

SECTION 6. Effective Date. This Ordinance will take effect on the 31st day after its final adoption.

SECTION 7. Severability. If any section, subsection, subdivision, sentence, clause, phrase or portion of this Ordinance is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision will not affect the validity of the remaining portions of this Ordinance. The Authority hereby declares that it would have adopted this Ordinance, and each section, subsection, subdivision, sentence, clause, phrase, or portion thereof, irrespective of the fact that any one or more sections, subsections, subdivisions, sentences, clauses, phrases, or portions thereof, are declared invalid or unconstitutional.

SECTION 8. CEQA Findings. The Board of Commissioners finds that this Ordinance is exempt from CEQA pursuant to CEQA Guidelines Section 15061(b)(3), Review for Exemption, because it can be seen with certainty that it will not have a significant effect on the environment and therefore is not subject to CEQA.

INTRODUCED by the Board of Commissioners of the Del Norte Solid Waste Management Authority on the _____ day of May, 2019.

PASSED AND ADOPTED by the Board of Commissioners of the Del Norte Solid Waste Management Authority on the _____ day of May, 2019 by the following polled vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Lori Cowan, Chair

ATTEST:

Kyra Seymour, Clerk

APPROVED AS TO FORM:

Martha D. Rice, General Counsel
Del Norte Solid Waste Management Authority

Schedule A: Recology Del Norte Collection Rates, starting July 2019

Monthly Rates for Weekly Residential & Multi-Family Collections

Residential collection service fee

	Trash + Recycling	Brush Only	Recycling Only
20 Gallon Mini-cart on curb **	\$ 29.34		
20 Gallon Mini-cart off-curb **	\$ 36.68		
32 Gallon Cart on curb	\$ 29.34	\$ 12.92	\$ 21.61
32 Gallon Cart off-curb	\$ 36.68	\$ 16.15	\$ 27.01
64 Gallon Cart on curb	\$ 42.76	\$ 19.09	\$ 31.49
64 Gallon Cart off-curb	\$ 53.45	\$ 23.86	\$ 39.38
96 Gallon Cart on curb	\$ 61.96	\$ 28.94	\$ 45.61
96 Gallon Cart off-curb	\$ 77.44	\$ 36.18	\$ 57.02

** These cart sizes are being phased out, and are not available for new customers.

Temporary Cart and Bin Collection Services, Collection One week after Delivery

	Trash	Brush Only	Recycling Only
64 Gallon Cart (Paired w/ 64 Gallon recycling)	\$ 41.78	\$ 14.77	
96 Gallon Cart (Paired with 96 Gallon recycling)	\$ 73.13	\$ 22.41	
2 cubic yard bin	\$ 81.67	\$ 59.05	\$ 45.36
3 cubic yard bin	\$ 127.89	\$ 92.45	\$ 71.04
4 cubic yard bin	\$ 168.75	\$ 121.99	\$ 93.74
6 cubic yard bin	\$ 223.32	\$ 161.44	\$ 124.05
10 cubic yard bin	\$ 732.68	\$ 529.69	\$ 407.00
20 cubic yard bin	\$ 939.67	\$ 630.33	\$ 484.33
30 cubic yard bin	\$ 1,146.39	\$ 769.00	\$ 590.89
40 cubic yard bin	\$ 1,566.81	\$ 1,044.31	\$ 802.42

Additional Available Services and Potential Extra Fixed-fee Charges

For customers requesting a larger recycling cart than trash	\$ 0.00	Additional per month
Charge for re-locating Temp bin	\$ 56.50	per relocation < 5 miles
Unscheduled Collection	\$ 5.66	per unscheduled collection
Locking bin charge	\$ 5.66	additional per locking bin per month
Bear-proof Bin	\$ 113.11	Additional per bin per month
Special Service Fee	\$ 56.50	per half hour of extra labor
Pass-through charges for bulky item or tires placed in bin	\$ 0.00	* DNC Transfer Station per item charge

Percentage Surcharges for Additional Services

Roll-out or off-curb charge	25%	Additional
Off-road surcharge, only on approved list of addresses	56.25%	Additional
Secondary Franchise Area	66%	Additional
Extra time for Temporary Bins	25%	of Rate for Temp. Bin for each additional week
Medical waste	85%	Additional
More than Weekly Collection	100%	Additional x (Coll/wk -1) x Rate
Weekend collection	50%	Additional

Rates Effective Starting July 2019

Monthly Rates for Weekly Commercial Collections

	Trash (including Recycling for >0.9 cy if Multi-family)	Brush Only	Recycling Only
32 Gallon Commercial Cart *	\$ 45.78	\$ 13.63	\$ 26.00
64 Gallon Commercial Cart *	\$ 91.55	\$ 27.63	\$ 52.00
96 Gallon Commercial Cart *	\$ 160.23	\$ 50.62	\$ 91.01
1 cubic yard bin	\$ 161.78	\$ 121.25	\$ 89.87
1.5 cubic yard bin	\$ 232.98	\$ 172.63	\$ 129.41
2 cubic yard bin	\$ 290.17	\$ 210.68	\$ 161.19
3 cubic yard bin	\$ 420.16	\$ 301.66	\$ 233.40
4 cubic yard bin	\$ 525.88	\$ 369.51	\$ 292.12
6 cubic yard bin	\$ 761.61	\$ 528.35	\$ 423.07
10 cubic yard bin	\$ 2,572.82	\$ 1,714.82	\$ 1,429.18
20 cubic yard bin	\$ 3,604.65	\$ 2,229.25	\$ 1,857.93
30 cubic yard bin	\$ 4,504.75	\$ 2,785.91	\$ 2,321.86
40 cubic yard bin	\$ 5,404.83	\$ 3,342.54	\$ 2,785.78

* Trash service in these sizes includes a weekly recycling cart collection at no additional charge.

Other Collection Services, per collection

Commercial Compactors	\$ 82.75	per cubic yard per collection
Pre-paid single-family residential bags	\$ 8.67	per bag
Extra residential bulky item collection	\$ 74.21	per extra bulky item

Municipal Collection and Transport Services

Treatment Plant Sludge, screenings, skimmings and grit	\$ 200.77	per ton, incl. transport and disposal
Collection, hauling and unloading bins as directed	\$ 209.01	per haul

Maximum Allowed Weights by Container Volume

	Maximum Allowed Weight	
Pre-paid single-family residential bags	40	pounds
20 Gallon Cart	40	pounds
32 Gallon Cart	60	pounds
64 Gallon Cart	120	pounds
96 Gallon Cart	180	pounds
2 cubic yards	560	pounds
3 cubic yards	840	pounds
4 cubic yards	1100	pounds
6 cubic yards	1660	pounds
10 cubic yards	3.00	tons
20 cubic yards	4.25	tons
30 cubic yards	5.50	tons
40 cubic yards	6.25	tons

Bags, Carts, and Bins, placed for collection with more than the allowed weight may not be collected. If Recology Del Norte collects an overweight container, they may charge for the amount over the allowed weight for that size container, at the approved rates, charged at the Del Norte to County Transfer Station.

Schedule B: Transfer Station Rates

Effective starting July 2019

Except as provided below, the rate for disposal of refuse shall be as follows:

	INCOMING	Rate	
Municipal Solid Waste			
Commercial, Franchise or Self-haul wastes	SW	\$ 153.80	per ton
Minimum Charge for wastes	SW	\$ 8.00	for up to 100 lbs
Separated Recyclable Items			
Non-waxed corrugated cardboard	CCIN	\$ 20.15	per ton
Ferrous metals	METFE	\$ 29.78	per ton
Non-ferrous metals	METNF	\$ 19.85	per ton
Mixed metals	METMX	\$ 29.78	per ton
Textiles: Clean, dry and bagged. Shoes bagged separately.	TEXT	\$ 80.14	per ton
Bulky Items:			
Appliance, Large and metal	APPIN	\$ 32.34	each
Bulky Furniture Handling Fee	FURN	\$ 5.24	each + weight charge
Mattresses or box spring Handling Fee	MATBX	\$ 10.33	each + weight charge
Refrigerators	REFR	\$ 41.71	each
Tires:			
Auto, pickup, motorcycle each no rims	TIR_A	\$ 7.12	each
Small, wheel barrow, scooter, small trailer, pneumatic <10" no rim	TIR_S	\$ 6.56	each
Truck, no rim	TIR_T	\$ 14.18	each
Auto, pickup, motorcycle each with rims	TIRAR	\$ 10.07	each
Small, wheel barrow, scooter, small trailer, pneumatic <10" with rim	TIRSR	\$ 8.08	each
Truck with rims	TIRTR	\$ 26.19	each
Oversize tires (>60" in diameter), no rim	TIROS	\$ 151.78	each
Separated food & meat waste			
Dead Animals	ANIML	\$ 153.80	per ton
Fish Waste	FISH	\$ 153.80	per ton
Mixed food and compostable paper	SW	\$ 153.80	per ton
Separated Compostable Materials (no invasive weeds)			
Disposal of contained sewage sludge, screenings, grit or skimmings	SLUDG	\$ 153.80	per ton
Brush (no tansy, scotch broom, english ivy, or pampas grass)	BRUSH	\$ 73.95	per ton
Grass or leaves	GRASS	\$ 73.95	per ton
Untreated wood or lumber	WOOD	\$ 73.95	per ton
Stumps	STUMP	\$ 73.95	per ton
Separated 'Inert' Rocks & Soils			
Asphalt	ASPH	\$ 50.49	per ton
Concrete, <18" in longest dimension, no steel *	CONC	\$ 55.53	per ton
Clean soil or sand	SOIL	\$ 50.49	per ton
Street sweepings	SWEEP	\$ 153.80	per ton
Special Wastes			
Autoclaved and containerized medical wastes	MEDI	\$ 153.80	per ton
Non-friable asbestos	ASBES	\$ 195.90	per ton
Minimum Charge for household electronics	CED	\$ 4.00	for up to 40 pounds
Electronic appliances w/o CRT's	CED	\$ 153.80	per ton
Construction Debris			
Trailers, modular homes	MHOM	\$ 252.06	per ton
Asphalt roofing	CONST	\$ 153.80	per ton
Gypsum sheetrock	CONST	\$ 153.80	per ton
Carpet, Clean and Rolled	CARPT	\$ 59.49	per ton
Volume - Based Rates (available only when weighing is not possible)			
Loose Refuse per cubic yard	SW_CY	\$ 16.92	per cubic yard
Loose Brush per cubic yard	BRUCY	\$ 9.24	per cubic yard
Loose Mixed Metals per cubic yard	METCY	\$ 18.54	per cubic yard
Loose Construction Debris per cubic yard	CONCY	\$ 38.45	per cubic yard
Household hazardous wastes (available only at the Del Norte County Transfer Station)			
Used motor oil	OILIN	\$ 0	qt
Used oil filters	OILFT	\$ 0	each
Ethylene glycol antifreeze	ANTIF	\$ 0	gal
Non-aerosol paints, stains, lacquers & varnishes	PAINT	\$ 0	gal
Lead acid batteries	BATT	\$ 0	each
Stored Batteries	SBATT	\$ 0	ton
Cathode ray tube devices (CRT's), televisions, computer monitors	CRT	\$ 0	each
Residential fluorescent tubes	FLOTB	\$ 0	each
Used Oil Paid	OILPD	\$ 0.10	per quart, paid to custo
Commercial Hazardous Wastes			
Commercial Oil Pumping (16-55 gallon container)	OILPUMP	\$ 16.02	per container pumped
Commercial Compact Fluorescent Tubes, each	FLOCC	\$ 1.88	each
Commercial Fluorescent Tubes, each 4'	FLOC4	\$ 3.71	each
Commercial Fluorescent Tubes, each 8'	FLOC8	\$ 7.37	each

* Note: Liquids are not acceptable as solid waste

Revised July 2019

Schedule C

DISPOSAL FEES AT THE GASQUET AND KLAMATH TRANSFER STATION SITES		Rate
<i>Effective Starting July 2019</i>		
STANDARD FEE FOR WASTE (0.44 cubic yard, 3 x 30 gal, 2 x 45 gal, or 1 x 55 gal)	minimum for mixed wastes	\$ 9.00
MINIMUM FEE FOR ELECTRONICS (up to 4.8 cubic feet or 0.18 cubic yards)	minimum for electronics	\$ 4.00
Each additional 30 gallon can over three	each additional can	\$ 3.15
Each additional 45 gallon can over two	each additional can	\$ 4.70
Each additional 55 gallon can	each additional can	\$ 5.75
Improper Disposal Fee if Customer places Bulky Items or Trash in wrong bin.	per occurrence	\$ 13.00
Appliance, Large and metal	each	\$ 32.34
Furniture, Bulky (incl. \$5.15 Handling Fee + \$13.60 for weight)	each (measured avg. weight 180 lbs)	\$ 18.75
Mattress or box spring (incl. \$10.15 for Handling + \$6.05 for weight)	each (measured avg. weight 80 lbs)	\$ 16.20
Refrigerators	each	\$ 41.71
Tires: Small wheel barrow, scooter, small trailer, pneumatic <10"	each	\$ 6.56
Tires: Small wheel barrow, scooter, small trailer, pneumatic <10" with rim	each	\$ 8.08
Tires: Auto, pickup, motorcycle each	each	\$ 7.12
Tires: Auto, pickup, motorcycle each with rims	each	\$ 10.07
Tires: Truck	each	\$ 14.18
Tires: Truck with rims	each	\$ 26.19
Oversize tires (>60" in diameter), no rim	each	\$ 151.78
Loose Refuse per cubic yard	per cubic yard	\$ 21.15
Loose Brush per cubic yard (small quantities from self-haulers - GASQUET ONLY)	per cubic yard	\$ 9.24

Updated July 2019

**Del Norte Solid Waste Management Authority
Summary of Proposed Ordinance No. 2019-01**

**AN ORDINANCE OF THE DEL NORTE SOLID WASTE MANAGEMENT AUTHORITY
INCREASING MAXIMUM COLLECTION RATES, TRANSFER STATION RATES AND
TRANSFER STATION DISPOSAL FEES**

NOTICE IS HEREBY GIVEN that on Tuesday, May 21, 2019 at 4:00 P.M., or as soon thereafter as the matter may be heard, the governing board of the Del Norte Solid Waste Management Authority will consider the above-entitled ordinance for adoption. This is a regularly scheduled meeting held at the Flynn Center, Board of Supervisors Chambers, 981 H Street, Crescent City, California. This ordinance increases maximum collection rates, transfer station rates and transfer station disposal. The new rates will be effective July 1, 2019. A copy of the entire ordinance is available for public inspection at the Authority's offices located at 1700 State Street, Crescent City, California during normal business hours, Monday through Friday (707-465-1100).

This notice is to be published once at least 5 days prior to the proposed date of adoption.

/s/

Kyra Seymour
Clerk of the Board

Publication Date: 15 May 2019

Comparison of Rates Charged for Solid Waste Services in the Del Norte Region

TRANSFER STATION SELF-HAUL RATES

Location	Del Norte County		2019/20		Humboldt County			FY 18/19		Curry County (CTR) FY 18/19	
	Del Norte Solid Waste Management Authority	Klamath	Gasquet	Recology Eel River	HWM	Humboldt San.	Humboldt San.	Humboldt San.	Light* CY Equivalent	Heavy* CY Equivalent	
COMPARING TRASH RATES											
Minimum Charge	\$ 8.00	\$ 9.00	\$ 9.00	\$ 12.00	\$ 8.00	\$ 12.00	\$ 12.00	\$ 8.95	\$ 10.20	\$ 10.20	
1x 30 gal can	\$ 9.00	\$ 9.00	\$ 9.00					\$ 8.95	\$ 10.35		
2x 30 gal can	\$ 9.00	\$ 9.00	\$ 9.00					\$ 17.90	\$ 15.55		
3x 30 gal can	\$ 9.00	\$ 9.00	\$ 9.00					\$ 26.85	\$ 20.75		
4 x 30 gal can (up to 140 lbs)	\$ 12.15	\$ 12.15	\$ 12.15					\$ 35.80	\$ 25.95		
"Light" per cubic yard*	\$ 16.92	\$ 21.15	\$ 21.15	\$ 19.91	\$ 22.80	\$ 26.40	\$ 59.80	\$ 27.90	\$ 27.90		
"Heavy" per cubic yard*	\$ 16.92	\$ 21.15	\$ 21.15	\$ 40.73	\$ 46.63	\$ 54.00	\$ 59.80	\$ 59.80	\$ 41.85		
Cost per Ton Waste	\$ 153.80			\$ 181.00	\$ 207.25	\$ 155.82	\$ 240.00	\$ 434.91	\$ 253.64	\$ 167.40	
Minimum Charge \$ More than DNSWMA	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ -	\$ 3.00	\$ 3.00	\$ (0.05)	\$ 2.20	\$ 2.20	
\$ More per Ton than DNSWMA	\$ 27.20	\$ 53.45	\$ 53.45	\$ 18%	\$ 35%	\$ 2.02	\$ 86.20	\$ 281.11	\$ 99.83	\$ 13.60	
% More than DNSWMA						1.3%	56%	183%	65%	9%	

COMPARING BRUSH RATES

Brush minimum charge	\$ -	Not Available	\$ -	\$ 12.00	\$ 12.00	\$ 7.00	\$ 6.00	\$ 6.00	\$ 10.75
Brush per ton	\$ 73.95			\$ 125.00	\$ 125.00	\$ 90.00	\$ 140.00	\$ 140.00	
Brush per cubic yard			\$ 9.24						\$ 14.00
Minimum Charge \$ More than DNSWMA				\$ 12.00	\$ 12.00	\$ 7.00	\$ 6.00	\$ 6.00	\$ 10.75
\$ More per Ton than DNSWMA				\$ 51.05	\$ 51.05	\$ 16.05	\$ 66.05	\$ 66.05	\$ 4.76
% More than DNSWMA				69%	69%	22%	89%	89%	51%

* These are rates are reported to be charged by Curry Transfer and Recycling. For comparison, roughly equivalent rates were calculated from the per-ton rate for other facilities.

Similarly, the CTR 'Cost per ton' was derived from their per cubic yard rates, though CTR has no scale in their system for public use.

Yellow shaded cells indicate rates which were calculated for comparison, but which are not charged as such within that jurisdiction.

Cost per Ton Waste for DNSWMA are projected rates, to start on 01 July 2019

Conversions adapted from Tchobanoglous et al., Integrated Solid Waste Management: Engineering Principles and Management Issues, Table 4-1

Recology Eel River & Curry Counties

are for Fiscal Year 2018/19

Last updated April 2019

Humboldt Sanitation
Eel River Disposal
Curry Transfer & Recycling
Arcata Garbage
Eureka City Garbage
Humboldt Waste Management Authority

Schedule B: Transfer Station Rates

Effective Starting July 2019

Except as provided below, the rate for disposal of refuse shall be as follows:

	INCOMING	Rate		2018	Difference	% change
Municipal Solid Waste						
Commercial, Franchise or Self-haul wastes	SW	\$ 153.80	per ton	\$ 151.44	\$ 2.37	1.56%
Minimum Charge for wastes	SW	\$ 8.00	for up to 100 lbs	\$ 7.75	\$ 0.25	3.23%
Textiles: Clean, dry and bagged. Shoes bagged separately.	TEXT	\$ 80.14	per ton	\$ 78.90	\$ 1.24	1.57%
Bulky Items:						
Appliance, Large and metal	APPIN	\$ 32.34	each	\$ 31.84	\$ 0.50	1.57%
Bulky Furniture Handling Fee	FURN	\$ 5.24	each + weight charge	\$ 5.16	\$ 0.08	1.56%
Mattresses or box spring Handling Fee	MATBX	\$ 10.33	each + weight charge	\$ 10.17	\$ 0.16	1.57%
Refrigerators	REFR	\$ 41.71	each	\$ 41.06	\$ 0.66	1.60%
Tires:						
Auto, pickup, motorcycle each no rims	TIR_A	\$ 7.12	each	\$ 7.01	\$ 0.11	1.56%
Small, wheel barrow, scooter, small trailer, pneumatic <10" no rim	TIR_S	\$ 6.56	each	\$ 6.46	\$ 0.10	1.57%
Truck, no rim	TIR_T	\$ 14.18	each	\$ 13.96	\$ 0.22	1.57%
Auto, pickup, motorcycle each with rims	TIRAR	\$ 10.07	each	\$ 9.91	\$ 0.16	1.57%
Small, wheel barrow, scooter, small trailer, pneumatic <10" with rim	TIRSR	\$ 8.08	each	\$ 7.96	\$ 0.12	1.57%
Truck with rims	TIRTR	\$ 26.19	each	\$ 25.79	\$ 0.41	1.57%
Oversize tires (>60" in diameter), no rim	TIROS	\$ 151.78	each	\$ 149.44	\$ 2.34	1.57%
Separated food & meat waste						
Dead Animals	ANIML	\$ 153.80	per ton	\$ 151.44	\$ 2.37	1.56%
Separated Compostable Materials						
Disposal of contained sewage sludge, screenings, grit or skimmings	SLUDG	\$ 153.80	per ton	\$ 151.44	\$ 2.37	1.56%
Brush (no tansy, scotch broom, english ivy, or pampas grass)	BRUSH	\$ 73.95	per ton	\$ 53.07	\$ 20.88	39.36%
Grass and Leaves	GRASS	\$ 73.95	per ton	\$ 53.07	\$ 20.88	39.36%
Untreated Wood	WOOD	\$ 73.95	per ton	\$ 53.07	\$ 20.88	39.36%
Stumps	STUMP	\$ 73.95	per ton	\$ 68.95	\$ 5.00	7.25%
Separated 'Inert' Rocks & Soils						
Asphalt	ASPH	\$ 50.49	per ton	\$ 49.71	\$ 0.78	1.57%
Concrete, no steel, <18"	CONC	\$ 55.53	per ton	\$ 54.67	\$ 0.86	1.57%
Clean soil or sand	SOIL	\$ 50.49	per ton	\$ 49.71	\$ 0.78	1.57%
Street sweepings	SWEEP	\$ 153.80	per ton	\$ 151.44	\$ 2.37	1.56%
Special Wastes						
Autoclaved and containerized medical wastes	MEDI	\$ 153.80	per ton	\$ 151.44	\$ 2.37	1.56%
non-friable asbestos	ASBES	\$ 195.90	per ton	\$ 192.88	\$ 3.02	1.57%
Minimum Charge for household electronics	CED	\$ 4.00	for up to 40 pounds	\$ 3.90	\$ 0.11	2.70%
Electronic appliances w/o CRT's	CED	\$ 153.80	per ton	\$ 151.44	\$ 2.37	1.56%
Construction Debris						
Mixed Construction Debris *	CONST	\$ 153.80	per ton	\$ 151.44	\$ 2.37	1.56%
Trailers, modular homes	MHOM	\$ 252.06	per ton	\$ 248.17	\$ 3.89	1.57%
Carpet, Clean and Rolled	CARPT	\$ 59.49	per ton	\$ 58.57	\$ 0.92	1.57%
Household hazardous wastes (available only at the Del Norte County Transfer Station)						
Used motor oil	OILIN	\$ 0.00	per quart	\$ 0.00	\$ 0.00	
Oil Filters	OILFT	\$ 0.00	each	\$ 0.00	\$ 0.00	
Used antifreeze	ANTIF	\$ 0.00	per quart	\$ 0.00	\$ 0.00	
Lead Acid or Household Batteries	BATT	\$ 0.00	each	\$ 0.00	\$ 0.00	
Non-aerosol paints, stains, lacquers & varnishes	PAINT	\$ 0.00	quart	\$ 0.00	\$ 0.00	
Cathode ray tube devices (CRT's), televisions, computer monitors	CRT	\$ 0.00	each	\$ 0.00	\$ 0.00	
Residential flourescent tubes	FLOTB	\$ 0.00	each	\$ 0.00	\$ 0.00	
Used Oil Paid, on request	OILPD	\$ 0.10	paid per quart	\$ 0.10	\$ 0.00	
Commercial Hazardous Wastes (available only at the Del Norte County Transfer Station)						
Commercial Oil Pumping (15-55 gallon container)	OILPUMP	\$ 16.02	per container pumped	\$ 15.77	\$ 0.25	1.57%
Commercial Compact Fluorescent Tubes, each	FLOCC	\$ 1.88	each	\$ 1.85	\$ 0.03	1.57%
Commercial Fluorescent Tubes, each 4'	FLOC4	\$ 3.71	each	\$ 3.65	\$ 0.06	1.57%
Commercial Fluorescent Tubes, each 8'	FLOC8	\$ 7.37	each	\$ 7.26	\$ 0.11	1.57%

* Concrete chunks < 4' x 6" accepted only if all steel protrusions < 3"

Comparison of Selected Collection Rates 2019 to 2018

Schedule A: Recology Del Norte Collection Rates, starting July 2019

Monthly Rates for Weekly Residential & Multi-Family Collections

	Trash + Recycling	FY 18/19	\$ Change	% Change
20 Gallon Mini-cart on curb **	\$ 29.34	\$ 21.75	\$ 7.59	34.88%
20 Gallon Mini-cart off-curb **	\$ 36.68	\$ 27.19	\$ 9.48	34.88%
32 Gallon Cart on curb	\$ 29.34	\$ 27.21	\$ 2.13	7.83%
32 Gallon Cart off-curb	\$ 36.68	\$ 34.01	\$ 2.66	7.83%
64 Gallon Cart on curb	\$ 42.76	\$ 39.65	\$ 3.11	7.83%
64 Gallon Cart off-curb	\$ 53.45	\$ 49.57	\$ 3.88	7.83%
96 Gallon Cart on curb	\$ 61.96	\$ 57.46	\$ 4.50	7.83%
96 Gallon Cart off-curb	\$ 77.44	\$ 71.82	\$ 5.62	7.83%

** These cart sizes are being phased out, and are not available for new customers.

Temporary Cart and Bin Collection Services, Collection One week after Delivery

	FY 19/20	FY 18/19	\$ Change	% Change
64 Gallon Cart (Paired w/ 64 Gallon recycling)	\$ 41.78	\$ 38.75	\$ 3.03	7.83%
96 Gallon Cart (Paired with 96 Gallon recycling)	\$ 73.13	\$ 67.82	\$ 5.31	7.83%
2 cubic yard bin	\$ 81.67	\$ 75.74	\$ 5.93	7.83%
3 cubic yard bin	\$ 127.89	\$ 118.60	\$ 9.29	7.83%
4 cubic yard bin	\$ 168.75	\$ 156.49	\$ 12.26	7.83%
6 cubic yard bin	\$ 223.32	\$ 207.10	\$ 16.22	7.83%
10 cubic yard bin	\$ 732.68	\$ 679.47	\$ 53.21	7.83%
20 cubic yard bin	\$ 939.67	\$ 871.41	\$ 68.26	7.83%
30 cubic yard bin	\$ 1,146.39	\$ 1,063.12	\$ 83.28	7.83%
40 cubic yard bin	\$ 1,556.81	\$ 1,443.72	\$ 113.09	7.83%

Monthly Rates for Weekly Commercial Collections

	Trash (including Recycling for >0.9 cy if Multi-family)	FY 18/19	\$ Change	% Change
32 Gallon Commercial Cart *	\$ 45.78	\$ 42.45	\$ 3.32	7.83%
64 Gallon Commercial Cart *	\$ 91.55	\$ 84.90	\$ 6.65	7.83%
96 Gallon Commercial Cart *	\$ 160.23	\$ 148.59	\$ 11.64	7.83%
1 cubic yard bin	\$ 161.78	\$ 150.03	\$ 11.75	7.83%
1.5 cubic yard bin	\$ 232.98	\$ 216.06	\$ 16.92	7.83%
2 cubic yard bin	\$ 290.17	\$ 269.09	\$ 21.07	7.83%
3 cubic yard bin	\$ 420.16	\$ 389.65	\$ 30.52	7.83%
4 cubic yard bin	\$ 525.88	\$ 487.69	\$ 38.19	7.83%
6 cubic yard bin	\$ 761.61	\$ 706.30	\$ 55.32	7.83%
10 cubic yard bin	\$ 2,572.82	\$ 2,385.96	\$ 186.86	7.83%
20 cubic yard bin	\$ 3,604.65	\$ 3,342.81	\$ 261.85	7.83%
30 cubic yard bin	\$ 4,504.75	\$ 4,177.52	\$ 327.23	7.83%
40 cubic yard bin	\$ 5,404.83	\$ 5,012.22	\$ 392.61	7.83%

* Trash service in these sizes includes a weekly recycling cart collection at no additional charge.

Other Collection Services, per collection

	FY 18/19	\$ Change	% Change
Commercial Compactors	\$ 82.75	\$ 76.74	7.83%
Pre-paid single-family residential bags	\$ 8.67	\$ 8.04	7.83%
Extra residential bulky item collection	\$ 74.21	\$ 68.82	7.83%

per cubic yard per collection
per bag
per extra bulky item

Schedule C

2018 Rate \$ Difference

DISPOSAL FEES AT THE GASQUET AND KLAMATH TRANSFER STATION SITES		Rate		
<i>Effective Starting July 2019</i>				
STANDARD FEE FOR WASTE (0.44 cubic yard, 3 x 30 gal, 2 x 45 gal, or 1 x 55 gal)	minimum for mixed wastes	\$ 9.00	\$ 9.00	\$0.00
MINIMUM FEE FOR ELECTRONICS (up to 4.8 cubic feet or 0.18 cubic yards)	minimum for electronics	\$ 4.00	\$ 3.90	\$0.11
Each additional 30 gallon can over three	each additional can	\$ 3.15	\$3.10	\$0.05
Each additional 45 gallon can over two	each additional can	\$ 4.70	\$4.65	\$0.05
Each additional 55 gallon can	each additional can	\$ 5.75	\$5.70	\$0.05
Improper Disposal Fee if Customer places Bulky Items or Trash in wrong bin.	per occurrence	\$ 13.00	\$13.00	\$0.00
Appliance, Large and metal	each	\$ 32.34	\$31.84	\$0.50
Furniture, Bulky (incl. \$5.15 Handling Fee + \$13.60 for weight)	each (measured avg. weight 180 lbs)	\$ 18.75	\$18.75	\$0.00
Mattress or box spring (incl. \$10.15 for Handling + \$6.05 for weight)	each (measured avg. weight 80 lbs)	\$ 16.20	\$16.20	\$0.00
Refrigerators	each	\$ 41.71	\$41.06	\$0.66
Tires: Small wheel barrow, scooter, small trailer, pneumatic <10"	each	\$ 6.56	\$6.46	\$0.10
Tires: Small wheel barrow, scooter, small trailer, pneumatic <10" with rim	each	\$ 8.08	\$7.96	\$0.12
Tires: Auto, pickup, motorcycle each	each	\$ 7.12	\$7.01	\$0.11
Tires: Auto, pickup, motorcycle each with rims	each	\$ 10.07	\$9.91	\$0.16
Tires: Truck	each	\$ 14.18	\$13.96	\$0.22
Tires: Truck with rims	each	\$ 26.19	\$25.79	\$0.41
Oversize tires (>60" in diameter), no rim	each	\$ 151.78	\$149.44	\$2.34
Loose Refuse per cubic yard	per cubic yard	\$ 21.15	\$20.82	\$0.33
Loose Brush per cubic yard (small quantities from self-haulers - GASQUET ONLY)	per cubic yard	\$ 9.24	\$6.63	\$2.61

Updated July 2019

Gasquet Transfer Station Hours (July - September):

Thursday & Saturday 10 AM - 4 PM

Gasquet Transfer Station Hours (October - June):

Saturdays 10 AM - 4 PM

Klamath Transfer Station Hours (July - September):

Sunday, Wednesday & Friday 10 AM - 4 PM

Klamath Transfer Station Hours (October - June):

Wednesday & Sunday 10 AM - 4 PM